			STATE OF WISCO DEPARTMENT OF ADMII	MISTRATION		to Every and and any Obligation of the American			Landad Chairean Areanint Even		-+ N - + O - : +
Category / Subca	ategory	Initiative	Description	ΛΙ	mount Allocated through Mar. Amour 1, 2025 throug	h Mar. 31, 2025 30, 202	_	nt Expended or Obligated Amount A gh Jun. 30, 2025 Since Pric			nt Not Obligated o ded
		Prevention and Treatment Equipment	Funding for masks, PPE, ventilators, and other equipment relevant to addressing COVID-19	DHS	\$138,498,237.65	\$138,498,237.65	\$138,498,237.65	\$138,498,237.65	\$0.00	\$0.00	
		Health Care Staffing and Facilities State Initiatives, Local and Tribal Support	Funding for surge staffing, health care and isolation facilities, and other prerequisites to addressing COVID-19 Funding for state initiatives and implementation; support for local and Tribal governments	Multiple Multiple	\$371,629,886.94 \$557,234,830.39	\$371,629,886.94 \$557,234,830.39	\$371,629,886.94 \$557,234,830.39	\$371,629,886.94 \$557,234,830.39	\$0.00 \$0.00	\$0.00 \$0.00	
Pandemic Response an	nd Public Health	Testing and Vaccines	Funding for testing and vaccine acquisition and implementation	Multiple	\$582,822,484.72	\$582,822,484.72	\$582,822,484.72	\$582,822,484.72	\$0.00	\$0.00	
		Mental and Telehealth Services	Funding for various programs providing mental and telehealth services	DHS	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	
		Maternal and Child Health Investment Response and Recovery Reserve	Funding for investments to improve maternal and child health outcomes Funds reserved for future pandemic response and recovery needs related to COVID-19	DHS Multiple	\$15,867,000.00 \$0.00	\$15,867,000.00 \$0.00	\$15,867,000.00 \$0.00	\$15,867,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
				Category Total	\$1,676,052,439.70	\$1,676,052,439.70	\$1,676,052,439.70	\$1,676,052,439.70	\$0.00	\$0.00	
		Destination Marketing Organization Grants	Grants to Destination Marketing Organizations that promote tourism in a given area	DOA	\$14,995,379.31	\$14,995,379.31	\$14,995,379.31	\$14,995,379.31	\$0.00	\$0.00	
		<u>Diverse Business Assistance Grants</u>	Grants to chambers of commerce and nonprofit organizations that help small businesses owned by individuals disproportionately affected by COVID-19	DOA	\$70,262,833.15	\$70,262,833.15	\$70,262,833.15	\$70,262,833.15	\$0.00	\$0.00	
		<u>Diverse Business Investment Grants</u> <u>Ethanol Industry Assistance</u>	Grants to community development financial institutions to provide grants and loans to small businesses Grants to ethanol producers	DOA DATCP	\$42,158,312.00 \$3,250,000.00	\$42,158,312.00 \$3,250,000.00	\$42,158,312.00 \$3,250,000.00	\$42,158,312.00 \$3,250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
		Music, Venue, and Event Small Business Grant Programs	Grants to small businesses that run event venues or provide services for live events	DOA	\$48,169,418.81	\$48,169,418.81	\$48,169,418.81	\$48,169,418.81	\$0.00	\$0.00	
		Farm Support Programs	Payments to farmers	Multiple	\$100,035,487.85	\$100,035,487.85	\$100,035,487.85	\$100,035,487.85	\$0.00	\$0.00	
		Hotel and Lodging Grant Programs Main Street Bounceback Business Grants and Technical Assistance	Grants to hotels and lodging establishments to help offset financial losses Grants to new or existing businesses and non-profit organizations moving into vacant properties	Multiple WEDC	\$92,474,184.35 \$101,794,261.80	\$92,474,184.35 \$101,794,261.80	\$92,474,184.35 \$101,794,261.80	\$92,474,184.35 \$101,794,261.80	\$0.00 \$0.00	\$0.00 \$0.00	
	Small Business and Impacted Industri	Minor League Sports Team Grants	Grants to minor league sports teams that experienced lost revenue and closure	DOA	\$2,789,241.00	\$2,789,241.00	\$2,789,241.00	\$2,789,241.00	\$0.00	\$0.00	
		Movie Theater Grant Programs	Grants to movie theaters that experienced financial losses	DOA	\$20,079,999.98	\$20,079,999.98	\$20,079,999.98	\$20,079,999.98	\$0.00	\$0.00	
		Summer Camp Grants Tourism Capital Grants	Grants to summer camps that experienced reduced enrollments and closure Grants to local and Tribal governments and nonprofit organizations for capital-involved, tourism-related investments	DOA	\$1,992,363.58 \$21,983,730.38	\$1,992,363.58 \$21,983,730.38	\$1,992,363.58 \$21,983,730.38	\$1,992,363.58 \$21,983,730.38	\$0.00 \$0.00	\$0.00 \$0.00	
		Tourism Marketing	Funds to support the Department of Tourism's outreach and marketing	Tourism	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$0.00	\$0.00	
		We're All In Small Business Grants Wisconsin Historical Society Funds	Grants to small businesses impacted by COVID-19 Funds to reopen museums and historical sites	DOR	\$287,960,231.00 \$1,000,000.00	\$287,960,231.00 \$1,000,000.00	\$287,960,231.00 \$1,000,000.00	\$287,960,231.00 \$1,000,000.00	\$0.00	\$0.00	
		Wisconsin Historical Society Funds Wisconsin Tomorrow Small Business Grants	Grants to small businesses impacted by COVID-19	DOR	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
		Wisconsin TRAVEL Grants	Grants to tourism programs and development organizations to resume business operations and economic activity	Tourism	\$11,884,147.27	\$11,884,147.27	\$11,884,147.27	\$11,884,147.27	\$0.00	\$0.00	
nic Resilience		Meat and Poultry Supply Chain Resiliency Rural Wisconsin Entrepreneurship Initiative	Grants to grow Wisconsin's meat processing industry and improve the long-term viability of the state's livestock and poultry industries Funds to support small business and entrepreneurial activity throughout rural parts of Wisconsin	DATCP WEDC	\$9,309,868.13 \$1,000,000.00	\$9,309,868.13 \$1,000,000.00	\$9,309,868.13 \$1,000,000.00	\$9,309,868.13 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
iic Nesilierice		Wisconsin Forest Products Cluster Initiative	Funds for partnerships to grow the paper and forest products industry	Multiple	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$0.00	
		Cooperative Network Financial Assistance	Funds for continued services provided to the cooperative business community	DOA	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	
		Employment And Training System Application and Ungrades	Funds to improve technology systems for employment, training, and job matching	Subtotal DWD	\$1,149,629,420.86 \$12,856,150.00	\$1,149,629,420.86 \$12,856,150.00	\$1,149,629,420.86 \$12,856,150.00	\$1,149,629,420.86 \$12,856,150.00	\$0.00 \$0.00	\$0.00 \$0.00	
		Employment And Training System Application and Upgrades Improving Workforce Training Programs	Funds to improve technology systems for employment, training, and job matching Funds to improve and expand workforce training efforts, including mobile classrooms, institutional job centers, and labor market information system and staff	DWD	\$12,856,150.00	\$12,856,150.00	\$12,856,150.00	\$12,856,150.00	\$0.00	\$0.00 \$0.00	
		Job Center Staffing	Funds for staff resources at job centers	DWD	\$3,599,600.00	\$3,599,600.00	\$3,599,600.00	\$3,599,600.00	\$0.00	\$0.00	
		Safety and Professional Services Licensing Unemployment Insurance Modernization	Funds for licensing and certification technology improvements Funds for system upgrades to technology to administer unemployment insurance benefits	DSPS DWD	\$12,002,662.00 \$80,828,962.00	\$12,002,662.00 \$80,828,962.00	\$12,002,662.00 \$80,828,962.00	\$12,002,662.00 \$80,828,962.00	\$0.00 \$0.00	\$0.00 \$0.00	
		Worker Advancement Initiative	Subsidizes employment and skills training opportunities with local employers for unemployed individuals	DWD	\$80,828,962.00	\$30,000,000.00	\$30,000,000.00	\$30,000,000.00	\$0.00	\$0.00 \$0.00	
	Workforce and Employment	Worker Connection Program	Funds for career coaches to connect individuals looking to expand their employment opportunities	DWD	\$11,200,000.00	\$11,200,000.00	\$11,200,000.00	\$11,200,000.00	\$0.00	\$0.00	
	, ,	Workforce Data Quality Initiative Workforce Innovation Grants	Funds to support improved data sharing and access to increase evidence-based decision making in the development of workforce programs, policies, and practices Grants to regional organizations to implement plans to address unique workforce challenges	DWD Multiple	\$1,809,200.00 \$124,182,137.00	\$1,809,200.00 \$124,182,137.00	\$1,809,200.00 \$124,182,137.00	\$1,809,200.00 \$124,182,137.00	\$0.00 \$0.00	\$0.00 \$0.00	
		UW System Tuition Freeze	Funds to ensure in-state tuition costs remain constant through the 2022-23 academic year	UWSA	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$0.00	\$0.00	
		Meat Talent Development Program	Funds for training programs to build a worker pipeline and increase capacity in the meat processing industry	DATCP	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	
		State Patrol Overtime Security Officer Pay Increase	Funds overtime and ancillary costs for the Wisconsin State Patrol Funds pay increases for correctional officers, sergeants, psychiatric care technicians, youth counselors, and related positions	DOT Multiple	\$3,000,000.00 \$13,901,451.47	\$3,000,000.00 \$13,901,451.47	\$3,000,000.00 \$13,901,451.47	\$3,000,000.00 \$13,901,451.47	\$0.00 \$0.00	\$0.00 \$0.00	
		Behavioral Health Workforce Initiatives	Funds to increase the quantity of behavioral health providers to address mental health service shortages	DHS	\$10,120,000.00	\$10,120,000.00	\$10,120,000.00	\$10,120,000.00	\$0.00	\$0.00	
				Subtotal Category Total	\$335,557,762.47 \$1,485,187,183.33	\$335,557,762.47 \$1,485,187,183.33	\$335,557,762.47 \$1,485,187,183.33	\$335,557,762.47 \$1,485,187,183.33	\$0.00 \$0.00	\$0.00 \$0.00	
		Healthcare Infrastructure Capital Investment Grants	Grants to local and tribal governments or non-profit healthcare organizations for capital projects that reduce disparities in healthcare services	DOA	\$100,235,854.44	\$100,235,854.44	\$100,235,854.44	\$100,235,854.44	\$0.00	\$0.00	
	Capital Investments	Milwaukee County Mental Health Emergency Center	Funds to support a new county-wide psychiatric emergency department	DOA	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	
		Neighborhood Investment Fund Grants	Grants to local and Tribal governments for capital-focused projects to help recover from COVID-19	DOA	\$234,782,338.41	\$234,782,338.41	\$234,782,338.41	\$234,782,338.41	\$0.00	\$0.00	
		Concordia 27 Development Multifamily Affordable Housing Financing	Funds for conversion of a vacant property into a community center and affordable housing development Fills financing gaps in multifamily affordable housing projects	DOA WHEDA	\$5,000,000.00 \$26,000,000.00	\$5,000,000.00 \$26,000,000.00	\$5,000,000.00 \$26,000,000.00	\$5,000,000.00 \$26,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
		GLITC Adolescent Recovery and Wellness Center	Funds to support construction of an adolescent recovery and wellness treatment center to provide substance abuse and mental health treament to youth	DOA	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	
		Northridge Mall Demolition and Redevelopment	Funds to support the demolition and redevelopment of the Northridge Mall property in Milwaukee	DOA	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	
		Targeted Community Projects	Funds to support community projects with a transformative local, regional, or statewide impact	DOA Subtotal	\$36,630,000.00 \$437,148,192.85	\$36,630,000.00 \$437,148,192.85	\$36,630,000.00 \$437,148,192.85	\$36,630,000.00 \$437,148,192.85	\$0.00 \$0.00	\$0.00 \$0.00	
	Local Aid	Routes-to-Recovery for Local and Tribal Governments	Reimburse local governments for COVID-19 costs	DOA	\$201,322,820.29	\$201,322,820.29	\$201,322,820.29	\$201,322,820.29	\$0.00	\$0.00	
	Localitia	<u>Transit Services Investment</u>	Funds for City of Madison and Milwaukee County transit systems	DOT	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00 \$226,322,820.29	\$25,000,000.00	\$0.00 \$0.00	\$0.00	
	Non-Profits	Cultural Organizational Grants	Grants to organizations that produce or present music or arts	Subtotal DOA	\$226,322,820.29 \$15,007,486.50	\$226,322,820.29 \$15,007,486.50	\$15,007,486.50	\$226,322,820.29 \$15,007,486.50	\$0.00	\$0.00 \$0.00	
		Equitable Recovery Grants	Grants to community-based organizations providing services to increase equity in health, early childhood development, education, economic support, and housing	DOA	\$86,688,745.80	\$86,688,745.80	\$86,688,745.80	\$86,688,745.80	\$0.00	\$0.00	
nity Building		Nonprofit Grant Program Project Resiliency	Grants to nonprofit organizations to cover expenditures incurred or revenues lost due to the public health emergency Supports an initiative of the Wisconsin United Coalition of Mutual Assistance Association to provide mental health services	DOA DHS	\$5,350,648.29 \$1,552,808.79	\$5,350,648.29 \$1,552,808.79	\$5,350,648.29 \$1,552,808.79	\$5,350,648.29 \$1,552,808.79	\$0.00 \$0.00	\$0.00 \$0.00	
mainty ballanig		Safe Shelter and Homelessness Grants	Grant funds to provide critical resources to homelessness shelters, domestic abuse shelters, and youth homelessness and runaway centers	Multiple	\$11,221,313.96	\$11,221,313.96	\$11,221,313.96	\$11,221,313.96	\$0.00	\$0.00	
		Wisconsin Eye	Funds for the state's nonprofit public affairs television network	DOA	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	
		<u>Civil Legal Services</u>	Funds for civil legal aid organizations	DCF Subtotal	\$13,000,000.00 \$133,171,003.34	\$13,000,000.00 \$133,171,003.34	\$13,000,000.00 \$133,171,003.34	\$13,000,000.00 \$133,171,003.34	\$0.00 \$0.00	\$0.00 \$0.00	
		<u>Legal Services Initiative</u>	Funds consumer and environmental legal protection; prosecution of domestic violence and crimes against vulnerable adults	DOJ	\$603,919.00	\$603,919.00	\$603,919.00	\$603,919.00	\$0.00	\$0.00	
		Victims of Crime Act Assistance Grants Violence Provention Initiative	Grants to private and public agencies to support direct services to victims of violent crime	DOJ	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00 \$0.00	
		<u>Violence Prevention Initiative</u> <u>Wisconsin State Crime Laboratories</u>	Funds public health research initiatives and community-based solutions for violence prevention Funds forensic science testing at state crime labs	DOJ	\$26,115,000.00 \$10,848,252.00	\$26,115,000.00 \$10,848,252.00	\$26,115,000.00 \$10,848,252.00	\$26,115,000.00 \$10,848,252.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Public Safety	Emergency Medical Services Investment	Grants for public and private ambulance service providers	Multiple	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$0.00	\$0.00	
		Community Safety Initiative Local Law Enforcement Grants	Funds for district attorney resources to address case backlogs Grants to support local, Tribal, and campus law enforcement agencies	Multiple DOA	\$28,820,194.50 \$20,943,224.12	\$28,820,194.50 \$20,943,224.12	\$28,820,194.50 \$20,943,224.12	\$28,820,194.50 \$20,943,224.12	\$0.00 \$0.00	\$0.00 \$0.00	
		Milwaukee Youth Summer Engagement	Funds summer youth programming and job training opportunities in Milwaukee	DOA	\$1,035,224.00	\$1,035,224.00	\$1,035,224.00	\$1,035,224.00	\$0.00	\$0.00	
		Milwaukee County Center for Forensic Science and Protective Medicine	Grant to Milwaukee County for the construction of facility for medical examiner and emergency management offices	DOA	\$23,950,000.00	\$23,950,000.00	\$23,950,000.00	\$23,950,000.00	\$0.00	\$0.00	
		State Public Defender Initiative	Funds resources to reduce backlog of criminal cases due to COVID-19	SPD Subtotal	\$14,048,200.00 \$191,364,013.62	\$14,048,200.00 \$191,364,013.62	\$14,048,200.00 \$191,364,013.62	\$14,048,200.00 \$191,364,013.62	\$0.00 \$0.00	\$0.00 \$0.00	
				Category Total	\$988,006,030.10	\$988,006,030.10	\$988,006,030.10	\$988,006,030.10	\$0.00	\$0.00	
		Beyond the Classroom Grants Child Care Counts	Grants to organizations to expand educational and support services for school-age children	DOA	\$48,177,707.41	\$48,177,707.41	\$48,177,707.41	\$48,177,707.41	\$0.00	\$0.00	
		Child Care Counts Higher Education Funding	Grants to providers of child early care and education Funds for institutions of higher education	DCF Multiple	\$249,484,304.46 \$36,773,225.05	\$249,484,304.46 \$36,773,225.05	\$249,484,304.46 \$36,773,225.05	\$249,484,304.46 \$36,773,225.05	\$0.00 \$0.00	\$0.00 \$0.00	
Education and Child	Care Support	K-12 School Aids	Funds on a per pupil basis to support school districts and independent charter schools	DPI	\$184,999,270.00	\$184,999,270.00	\$184,999,270.00	\$184,999,270.00	\$0.00	\$0.00	
La a cattorraria critta		Out-of-School Support Grant Program School Safety Resource Center	Grants to nonprofit, nongovernmental organizations that provide after-school programming Funds to address threats of violence and provide mental health service referrals	DOA	\$6,599,843.30 \$3,214,100.00	\$6,599,843.30 \$3,214,100.00	\$6,599,843.30 \$3,214,100,00	\$6,599,843.30 \$3,214,100.00	\$0.00 \$0.00	\$0.00 \$0.00	
		School Safety Resource Center Get Kids Ahead K-12 Mental Health Initiative	Funds to address threats of violence and provide mental health service referrals Grants to school districts to provide mental health services for K-12 students	Multiple	\$3,214,100.00 \$30,889,424.00	\$3,214,100.00 \$30,889,424.00	\$3,214,100.00 \$30,889,424.00	\$3,214,100.00 \$30,889,424.00	\$0.00 \$0.00	\$0.00 \$0.00	
		UW Student Mental Health Support	Funds expanded mental health offerings for college students	UWSA	\$5,000,000.00 \$565,137,874.22	\$5,000,000.00 \$565,137,874.22	\$5,000,000.00 \$565,137,874.22	\$5,000,000.00 \$565,137,874.22	\$0.00 \$0.00	\$0.00 \$0.00	
				Category Total					,		
Household Assistance		Energy and Utility Assistance Programs Food Security and Wisconsin Product Grants	Funds to assist lower-income households with energy and utility costs Support to reduce food insecurity through hunger relief organizations and Wisconsin agriculture and food processing	DOA DATCP	\$43,827,748.15 \$69,905,268.50	\$43,827,748.15 \$69,905,268.50	\$43,827,748.15 \$69,905,268.50	\$43,827,748.15 \$69,905,268.50	\$0.00 \$0.00	\$0.00 \$0.00	
		Wisconsin Emergency Rental Assistance Programs	Funds to assist lower-income households with rental and utility payments	DOA	\$32,694,159.28	\$32,694,159.28	\$32,694,159.28	\$32,694,159.28	\$0.00	\$0.00	
		Private Well Compensation Program	Grants to support the replacement, reconstruction, treatment, or abandonment of contaminated private wells	DNR	\$14,385,000.00	\$14,385,000.00	\$14,385,000.00	\$14,385,000.00	\$0.00	\$0.00	
		<u>Veteran Opportunity Initiative</u>	Investments in programs benefitting Wisconsin veterans based on Blue Ribbon Commission	Multiple Category Total	\$15,075,000.00 \$175,887,175.93	\$15,075,000.00 \$175,887,175.93	\$15,075,000.00 \$175,887,175.93	\$15,075,000.00 \$175,887,175.93	\$0.00 \$0.00	\$0.00 \$0.00	
Broadband Access	s Expansion	Broadband Access Expansion	Grants to expand broadband access, adoption, and affordability	PSC	\$105,741,115.50	\$105,741,115.50	\$105,741,115.50	\$105,741,115.50	\$0.00	\$0.00	
			, , , , , , , , , , , , , , , , , , ,	Grand Total	\$4,996,011,818.78	\$4,996,011,818.78	\$4,996,011,818.78	\$4,996,011,818.78	\$0.00	\$0.00	
				Granu Total			ү т, ЭЭО,ОТТ,ОТО.10				
	Funding Source			Тс	otal Available through Mar, 31, 2025 Obligat		vailable through Jun. 30, 2025 Total A	Allocated Quarter as	Available Since Prior Amount Expen of Jun. 30, 2025 Prior Quarter t		ed through Jun. 3
unding by Source	State and Local Fiscal Recovery Fund Coronavirus Relief Fund				\$2,533,276,599.24 \$2,005,737,958.65	\$2,533,276,599.24 \$2,005,737,958.65	\$2,533,276,599.24 \$2,005,737,958.65	\$2,533,276,599.24 \$2,005,737,958.65	\$0.00 \$0.00	\$0.00 \$0.00	\$2,533,2 \$2,005,7
and by course	Reimbursements with and Transfers to O	ther Federal Funding Sources			\$2,005,737,958.65	\$2,005,737,958.65	\$2,005,737,958.65	\$2,005,737,958.65 \$456,997,260.89	\$0.00	\$0.00	\$2,005,73 \$456,99

\$456,997,260.89 \$456,997,260.89 \$456,997,260.89 \$456,997,260.89 \$456,997,260.89 \$4,996,011,818.78 \$4,996,011,818.78 \$4,996,011,818.78 \$4,996,011,818.78 \$4,996,011,818.78

Tony Evers, Governor

Kathy Blumenfeld, Secretary