

# SLFRF Compliance Report - SLT-0534 - P&E Report - Q4 2023

## Report Period : Quarter 4 2023 (October-December)

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### Recipient Profile

#### Recipient Information

Recipient UEI	EQL7FFLJRC99
Recipient TIN	
Recipient Legal Entity Name	State of Wisconsin
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 East Wilson Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Madison
Recipient State/Territory	WI
Recipient Zip5	53703
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: WHEDA Foundation Housing Grant Program Supplemental Funding

Project Identification Number	49000 ARPAWHEDAGRT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program expands the funding pool for grants to organizations that increase the supply of safe, affordable housing for people facing housing instability.

### Project Name: Equivalency Diploma System Automation

Project Identification Number	25500 ARPAGEDHSED
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$473,551.01
Total Cumulative Expenditures	\$473,551.01
Current Period Obligations	\$67,141.99
Current Period Expenditures	\$171,324.99
Project Description	This program provides for the implementation of a computerized general educational development certificate (GED) and high school equivalency diploma (HSED) credentials system and conversion of existing records from paper to electronic.

### Project Name: WTCS IT Modernization Initiative

Project Identification Number	29200 ARPAITMOD
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,830,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,830,000.00
Current Period Expenditures	\$0.00
Project Description	This program will modernize the Wisconsin Technical College System's Course, Curriculum and Programs System to increase responsiveness to employers' workforce and talent needs.

### **Project Name: Wisconsin State Patrol Overtime**

Project Identification Number	39500 ARPAWSPOT
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,028,981.26
Total Cumulative Expenditures	\$2,028,981.26
Current Period Obligations	\$139,619.26
Current Period Expenditures	\$139,619.26
Project Description	This program provides funding for the Wisconsin State Patrol to help meet staffing needs.
Does this project include a capital expenditure?	No

### **Project Name: COVID Oral Antivirals**

Project Identification Number	43500 ARPATELE2TRT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,212,028.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,212,028.00
Total Cumulative Expenditures	\$980,386.24
Current Period Obligations	(\$2,775,625.37)

Current Period Expenditures	\$95,397.70
Project Description	COVID-19 Oral Antiviral Access Telehealth Initiative
Does this project include a capital expenditure?	No

**Project Name: Hire Heroes Workforce Development Program**

Project Identification Number	44500 ARPAHEROES
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$87,907.05
Total Cumulative Expenditures	\$87,907.05
Current Period Obligations	\$35,817.72
Current Period Expenditures	\$35,817.72
Project Description	Hire Heroes is the expansion of the Agency's Hire Heroes program, which may include, but is not limited to, providing alternative service options and increasing outreach to eligible veterans, providing incentives to employers providing on-the-job learning opportunities to veterans, and increasing program staffing.
Does this project include a capital expenditure?	No

**Project Name: County and Tribal Veterans Service Offices Initiative**

Project Identification Number	48500 ARPACTVSO
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,473,118.00
Total Cumulative Expenditures	\$1,473,118.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides additional resources to county veteran services offices (CVSOs) and tribal veterans service offices (TVSOs) to help veterans to connect to benefits, preventative programming, and family engagement activities.

**Project Name: Lao Veterans of America Initiative**

Project Identification Number	48500 ARPALAOVETS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding to the Wisconsin Lao Veterans of America, Inc., to assist Wisconsin Hmong-Lao veteran members with funeral services and health care costs.

**Project Name: Veterans Mental Health Grant Programs Initiative**

Project Identification Number	48500 ARPAVMHI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,154,764.50
Total Cumulative Expenditures	\$1,154,764.50
Current Period Obligations	\$477,402.11
Current Period Expenditures	\$477,402.11
Project Description	This program provides funding to support veteran mental health initiatives, including supporting community-based programs, increasing access to emergency services, and investing in peer support programs.

**Project Name: Veterans Outreach and Recovery Program Initiative**

Project Identification Number	48500 ARPAVORP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$962,838.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$483,601.66
Total Cumulative Expenditures	\$418,350.46
Current Period Obligations	\$274,246.28
Current Period Expenditures	\$208,995.08
Project Description	This program provides additional funding for the Veterans Outreach and Recovery Program (VORP) to provide personalized and strategic mental health supports for veterans, including suicide prevention efforts.

**Project Name: Veterans Rental Assistance Program**

Project Identification Number	50500 ARP AVRAP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,450,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$494,239.12
Project Description	This program will help veterans offset reoccurring housing emergencies and provide for long-term stability through help with past due and current rent payments and other living expenses.

**Project Name: Municipal Services Payment Program Supplementation**

Project Identification Number	50500 ARP AMSP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$759,565.27
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$759,565.27
Total Cumulative Expenditures	\$759,565.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides supplemental payments to municipalities whose 2022 Municipal Services Payment (MSP) calculated in accordance with s. 70.119, Wis. Stats,

	was less than its 2021 MSP, or the estimated payment reported to the municipality in 2022.
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**Project Name: Rural Wisconsin Entrepreneurship Initiative**

Project Identification Number	28500 ARPARURALWI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,095,638.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,095,638.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides education, training, research, and technical assistance to small businesses and entrepreneurs, economic development practitioners, and communities that are interested in supporting and developing entrepreneurial activity throughout rural parts of Wisconsin.

**Project Name: Health Care Surge Staffing Reserve**

Project Identification Number	00000 ARPASRGSTAFFRSV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program reserves funding for future emergency staffing resources for hospitals and long-term care facilities in Wisconsin.
Does this project include a capital expenditure?	No

**Project Name: Behavioral Telehealth Services**

Project Identification Number	43500 ARPABHI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,854,248.88
Total Cumulative Expenditures	\$3,825,367.66
Current Period Obligations	\$1,300,302.53
Current Period Expenditures	\$333,379.31
Project Description	"This program invests in telehealth services, including access to mental and behavioral health services, child psychiatry telehealth services, and neighborhood telehealth access points. It is split between two grant programs—one for hospitals and health systems to administer child psychiatry telehealth services, and the other for provider-organization partnerships to establish telehealth access points at convenient community locations."
Does this project include a capital expenditure?	No

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_769
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,088,791.00
Total Cumulative Obligations	\$1,088,791.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 25 businesses and 780 residential locations in the towns of Armenia, Clearfield, Finley, and Necedah in Juneau county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_770
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$943,333.00
Total Cumulative Obligations	\$943,333.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00



Project Description	This project will utilize a Fiber to the Premise service to reach 7 businesses and 177 residential locations in the towns of Harrison and Potosi in Grant county.
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### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_771
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$2,177,500.00
Total Cumulative Obligations	\$2,177,500.00
Total Cumulative Expenditures	\$749,549.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 10 businesses and 338 residential locations in the town of Alma in Jackson county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_772
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,137,500.00
Total Cumulative Obligations	\$1,137,500.00
Total Cumulative Expenditures	\$1,137,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 10 businesses and 160 residential locations in the town of Naples in Buffalo county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_773
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,585,200.00
Total Cumulative Obligations	\$1,585,200.00
Total Cumulative Expenditures	\$1,268,160.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$1,268,160.00
Project Description	This project will utilize a Fiber to the Premise service to reach 142 businesses and 142 residential locations in the town of Mondovi in Buffalo county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_774
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,080,103.00
Total Cumulative Obligations	\$1,080,103.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 10 businesses and 100 residential locations in the towns of River Falls and Clifton in Pierce county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_775
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$537,725.00
Total Cumulative Obligations	\$537,725.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 6 businesses and 120 residential locations in the city of River Falls and the town of Clifton in Pierce county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_776
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,293,497.00
Total Cumulative Obligations	\$1,293,497.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 10 businesses and 390 residential locations in the towns of River Falls, El Paso, and Martell in Pierce county."

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_777
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$591,698.00
Total Cumulative Obligations	\$591,698.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 10 businesses and 250 residential locations in the towns of Ellsworth, El Paso, and Hartland in Pierce county."

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_778
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$712,130.00
Total Cumulative Obligations	\$712,130.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 8 businesses and 142 residential locations in the towns of Oak Grove and Clifton in Pierce county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_779
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$507,549.00
Total Cumulative Obligations	\$507,549.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 2 businesses and 214 residential locations in the town of Oak Grove in Pierce county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_780
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$627,174.00
Total Cumulative Obligations	\$627,174.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 5 businesses and 255 residential locations in the towns of Ellsworth, El Paso, and Martell in Pierce county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_781
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$804,340.00
Total Cumulative Obligations	\$804,340.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 14 businesses and 360 residential locations in the city of River Falls and the towns of Kinnickinnic and River Falls in Pierce and St. Croix counties.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_782
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$575,465.00

Total Cumulative Obligations	\$575,465.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 6 businesses and 200 residential locations in the towns of River Falls, Trimbelle, and Oak Grove in Pierce county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_786
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$544,850.00
Total Cumulative Obligations	\$544,850.00
Total Cumulative Expenditures	\$435,880.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise to reach 13 businesses and 156 residential locations in the towns of Antigo, Neva, Upham and Polar in Langlade county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_787
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$543,400.00
Total Cumulative Obligations	\$543,400.00
Total Cumulative Expenditures	\$543,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 4 businesses and 148 residential locations in the towns of Almon, Stockbridge, and Red Springs in Shawano county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_788
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more

Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 3 businesses and 96 residential locations in the town of Norrie in Marathon county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_789
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$2,130,629.00
Total Cumulative Obligations	\$2,130,629.00
Total Cumulative Expenditures	\$1,704,503.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 102 businesses and 1036 residential locations in the city of Glenwood, and the villages of Downing and Boyceville in St. Croix and Dunn counties."

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_790
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Not Started
Adopted Budget	\$2,283,772.00
Total Cumulative Obligations	\$2,283,772.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 65 businesses and 1268 residential locations in the Reservation of Mole Lake Indians, and the towns of Lincoln, Laona, Blackwell, Argonne, Hiles, Crandon, Nashville, Three Lakes, and Washin"

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_797

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$223,530.00
Total Cumulative Obligations	\$223,530.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 45 residential locations in the town of Anderson in Burnett county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_798
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$251,545.00
Total Cumulative Obligations	\$251,545.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 35 residential locations in the town of Union in Burnett county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_799
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$403,324.00
Total Cumulative Obligations	\$403,324.00
Total Cumulative Expenditures	\$108,503.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$108,503.53
Project Description	This project will utilize a Fiber to the Premise service to reach 102 residential locations in the town of Sterling in Polk county.

### Project Name: Broadband Assistance

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Project Identification Number	15500_BROADBND_791
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$318,500.00
Total Cumulative Obligations	\$318,500.00
Total Cumulative Expenditures	\$54,968.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 1 businesses and 44 residential locations in the town of Liberty Grove in Door county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_792
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,362,500.00
Total Cumulative Obligations	\$2,362,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 28 businesses and 404 residential locations in the towns of Honey Creek, Westfield, Baraboo, and Freedom in Sauk county."

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_793
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,025,000.00
Total Cumulative Obligations	\$2,025,000.00
Total Cumulative Expenditures	\$263,193.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 23 businesses and 479 residential locations in the



	village of Arena, the towns of Arena and Wyoming, and the communities of Coon Rock, Helena, and Wyoming in Iowa county."
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### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_794
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$3,757,500.00
Total Cumulative Obligations	\$3,757,500.00
Total Cumulative Expenditures	\$2,485,147.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 57 businesses and 625 residential locations in the village of Plain and towns of Bear Creek, Franklin, Buena Vista, and Ithaca in Sauk and Richland counties."

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_795
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$3,600,000.00
Total Cumulative Obligations	\$3,600,000.00
Total Cumulative Expenditures	\$462,108.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 40 businesses and 652 residential locations in the towns of Troy, Honey Creek, Prairie du Sac, and Sumpter in Sauk county."

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_801
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$5,697,500.00
Total Cumulative Obligations	\$5,697,500.00
Total Cumulative Expenditures	\$4,268,828.10

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 52 businesses and 993 residential locations in the towns of Freeman, Utica, and Seneca, and the villages of Mount Sterling and Lynxville in Crawford county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_803
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$673,650.00
Total Cumulative Obligations	\$673,650.00
Total Cumulative Expenditures	\$538,920.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$194,034.77
Project Description	"This project will utilize a Fiber to the Premise service to reach 15 businesses and 150 residential locations in the towns of Cleveland, Estella, Lake Holcombe, and Ruby in Chippewa county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_804
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$436,403.00
Total Cumulative Obligations	\$436,403.00
Total Cumulative Expenditures	\$284,537.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$141,505.32
Project Description	This project will utilize a Fiber to the Premise service to reach 13 businesses and 98 residential locations in the towns of Arthur and Colburn in Chippewa county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_805
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,065,000.00

Total Cumulative Obligations	\$1,065,000.00
Total Cumulative Expenditures	\$155,324.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$118,918.71
Project Description	"This project will utilize a Fiber to the Premise service to reach 15 businesses and 269 residential locations in the towns of Delmar, Edson, Sigel, and Goetz in Chippewa county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_806
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$980,000.00
Total Cumulative Obligations	\$980,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 18 businesses and 668 residential locations in the communities of Little Falls, Joel, Lykens, Wanderoos, and Deronda in Polk county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_807
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,216,759.00
Total Cumulative Obligations	\$1,216,759.00
Total Cumulative Expenditures	\$923,727.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 5 businesses and 200 residential locations in the town of Eagle Point in Chippewa county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_808
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects

Status To Completion	Completed 50% or more
Adopted Budget	\$663,340.00
Total Cumulative Obligations	\$663,340.00
Total Cumulative Expenditures	\$530,672.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 3 businesses and 97 residential locations in the town of Tilden in Chippewa county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_809
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$333,200.00
Total Cumulative Obligations	\$333,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 7 businesses and 300 residential locations in the town of Alden in Polk county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_810
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,703,229.86
Total Cumulative Obligations	\$1,703,229.86
Total Cumulative Expenditures	\$1,703,229.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 26 businesses and 202 residential locations in the town of Cross in Buffalo county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_811
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$624,750.00
Total Cumulative Obligations	\$624,750.00
Total Cumulative Expenditures	\$499,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$499,800.00
Project Description	This project will utilize a Fiber to the Premise service to reach 2 businesses and 145 residential locations in the towns of Lindina and Summit in Juneau county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_812
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$949,500.00
Total Cumulative Obligations	\$949,500.00
Total Cumulative Expenditures	\$949,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 1 business and 210 residential locations in the town of Woodland in Sauk county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_813
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$538,645.00
Total Cumulative Obligations	\$538,645.00
Total Cumulative Expenditures	\$430,916.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 2 businesses and 235 residential locations in the town of Adams in Adams county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_814

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$901,679.00
Total Cumulative Obligations	\$901,679.00
Total Cumulative Expenditures	\$124,598.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 2 businesses and 205 residential locations in Columbia county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_815
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$324,091.00
Total Cumulative Obligations	\$324,091.00
Total Cumulative Expenditures	\$62,953.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 8 businesses and 121 residential locations in the towns of Packwaukee and Harris in Marquette county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_816
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$2,422,837.00
Total Cumulative Obligations	\$2,422,837.00
Total Cumulative Expenditures	\$1,938,269.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 10 businesses and 641 residential locations in the towns of Mekan, Shields, and Montello in Marquette county."

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_817
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$986,180.00
Total Cumulative Obligations	\$986,180.00
Total Cumulative Expenditures	\$788,944.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 15 businesses and 600 residential locations in the town of Quincy in Adams county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_818
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$790,568.00
Total Cumulative Obligations	\$790,568.00
Total Cumulative Expenditures	\$632,454.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 3 businesses and 313 residential locations in the town of Springfield in Marquette county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_819
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$998,510.00
Total Cumulative Obligations	\$998,510.00
Total Cumulative Expenditures	\$798,808.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 5 businesses and 493 residential locations in the town of Adams in Adams county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_820
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$483,365.00
Total Cumulative Obligations	\$483,365.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 13 businesses and 248 residential locations in the city of Washburn and towns of Washburn and Barksdale in Bayfield county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_821
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$613,130.00
Total Cumulative Obligations	\$613,130.00
Total Cumulative Expenditures	\$454,925.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 20 businesses and 153 residential locations in the town of Lenroot in Sawyer county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_822
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$114,365.49
Total Cumulative Obligations	\$114,365.49
Total Cumulative Expenditures	\$114,365.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 37 residential locations in the town of Barnes in Bayfield county.



**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_823
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$624,580.00
Total Cumulative Obligations	\$624,580.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 24 businesses and 185 residential locations in the town of Barksdale in Bayfield county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_824
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,994,994.00
Total Cumulative Obligations	\$1,994,994.00
Total Cumulative Expenditures	\$1,012,092.89
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 46 businesses and 1377 residential locations in the city of Phillips and towns of Worcester, Elk, Emery, Hackett, and Harmony in Price county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_825
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,364,000.00
Total Cumulative Obligations	\$2,364,000.00
Total Cumulative Expenditures	\$1,412,796.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 1 business and 393 residential locations in the towns

	of Clayton, Scott, and Haney in Crawford county."
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**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_826
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,383,320.00
Total Cumulative Obligations	\$1,383,320.00
Total Cumulative Expenditures	\$1,383,320.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$276,664.00
Project Description	This project will utilize a Fiber to the Premise service to reach 17 businesses and 328 residential locations in the town of Elk Mound in Dunn county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_827
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$857,915.00
Total Cumulative Obligations	\$857,915.00
Total Cumulative Expenditures	\$686,332.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 13 businesses and 240 residential locations in the town of Lucas in Dunn county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_828
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,069,815.00
Total Cumulative Obligations	\$1,069,815.00
Total Cumulative Expenditures	\$1,069,815.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$215,998.44
	This project will utilize a Fiber to the Premise service to

Project Description	reach 15 businesses and 286 residential locations in the town of Menomonie in Dunn county.
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### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_829
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,479,140.00
Total Cumulative Obligations	\$1,479,140.00
Total Cumulative Expenditures	\$1,183,312.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$568,823.34
Project Description	This project will utilize a Fiber to the Premise service to reach 24 businesses and 457 residential locations in the town of Red Cedar in Dunn county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_830
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$794,835.00
Total Cumulative Obligations	\$794,835.00
Total Cumulative Expenditures	\$635,868.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 8 businesses and 146 residential locations in the town of Spring Brook in Dunn county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_831
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,506,790.00
Total Cumulative Obligations	\$1,506,790.00
Total Cumulative Expenditures	\$1,203,752.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project will utilize a Fiber to the Premise service to reach 16 businesses and 313 residential locations in the town of Stanton in Dunn county.
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### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_832
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,438,035.00
Total Cumulative Obligations	\$1,438,035.00
Total Cumulative Expenditures	\$593,294.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$285,269.03
Project Description	This project will utilize a Fiber to the Premise service to reach 17 businesses and 326 residential locations in the town of Tainter in Dunn county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_833
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$869,545.00
Total Cumulative Obligations	\$869,545.00
Total Cumulative Expenditures	\$695,636.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 13 businesses and 254 residential locations in the town of Brunswick in Eau Claire county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_834
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$529,635.00
Total Cumulative Obligations	\$529,635.00
Total Cumulative Expenditures	\$423,708.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$333,664.25
Project Description	This project will utilize a Fiber to the Premise service to reach 6 businesses and 112 residential locations in the town of Howard in Chippewa county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_835
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$616,285.00
Total Cumulative Obligations	\$616,285.00
Total Cumulative Expenditures	\$493,028.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$411,975.51
Project Description	This project will utilize a Fiber to the Premise service to reach 7 businesses and 126 residential locations in the town of Weston in Dunn county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_836
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$1,421,630.00
Total Cumulative Obligations	\$1,421,630.00
Total Cumulative Expenditures	\$1,421,630.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$284,326.00
Project Description	This project will utilize a Fiber to the Premise service to reach 18 businesses and 341 residential locations in the town of Wheaton in Chippewa county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_841
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$133,654.00
Total Cumulative Obligations	\$133,654.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 39 residential locations in the town of Janesville in Rock county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_842
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$872,171.00
Total Cumulative Obligations	\$872,171.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 918 residential locations in the towns of Paris and Brighton, and the village of Bristol in Kenosha county."

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_843
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,244,450.00
Total Cumulative Obligations	\$2,244,450.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 47 businesses and 1531 residential locations in the cities of Whitewater and Elkhorn, the villages of Walworth and Bloomfield, and the towns of Walworth, Linn, Bloomfield, Whitewater, La G"

### Project Name: Broadband Assistance

Project Identification Number	15500_BROADBND_844
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$629,616.00

Total Cumulative Obligations	\$629,616.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 2000 residential locations in the town of Yorkville and the villages of Rochester and Union Grove in Racine county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_845
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,595,464.00
Total Cumulative Obligations	\$1,595,464.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 9 businesses and 375 residential locations in the towns of Mountain and Riverview in Oconto County.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_846
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Not Started
Adopted Budget	\$6,041,269.00
Total Cumulative Obligations	\$6,041,269.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 10 businesses and 260 residential locations in Ashland county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BROADBND_847
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more

Adopted Budget	\$147,640.00
Total Cumulative Obligations	\$147,640.00
Total Cumulative Expenditures	\$118,112.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 4 businesses and 101 residential locations in the town of Dayton in Waupaca county.

**Project Name: Personal Protective Equipment**

Project Identification Number	43500 ARPAPPE
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$4,151,892.46
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,151,892.46
Total Cumulative Expenditures	\$4,151,892.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds procurement of various personal protective equipment needs.
Does this project include a capital expenditure?	No

**Project Name: Safety and Professional Services Staff Augmentation**

Project Identification Number	16500 ARPADSPSSTF
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$3,900,085.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,292,908.94
Total Cumulative Expenditures	\$2,292,908.94
Current Period Obligations	\$407,600.56
Current Period Expenditures	\$407,600.56
Project Description	This program funds staff augmentation at the Department of Safety and Professional Services to assist application processing.



Does this project include a capital expenditure?	No
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**Project Name: COVID-19 Vaccination**

Project Identification Number	43500 ARPAVAX
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$16,877,118.59
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,877,118.59
Total Cumulative Expenditures	\$16,877,118.59
Current Period Obligations	(\$4,578.00)
Current Period Expenditures	(\$4,578.00)
Project Description	This program supports public health efforts to make COVID-19 vaccinations available in communities across the state. Vaccination efforts help limit the spread of COVID-19 and make strides in ending the pandemic.
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-COVID Response Team Transition Operations**

Project Identification Number	43500 ARPACRTO
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$13,485,887.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,068,616.06
Total Cumulative Expenditures	\$13,068,616.06
Current Period Obligations	(\$2,345.86)
Current Period Expenditures	(\$2,345.86)
Project Description	"This program funds staffing costs for the state health department employees that manage and administer testing, vaccination, contact tracing, and transition to recovery efforts as part of the response to COVID-19."
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-Medicaid Services COVID Funding Implementation**

Project Identification Number	43500 ARPAMEDICAID
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$6,261,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,105,011.52
Total Cumulative Expenditures	\$4,720,149.00
Current Period Obligations	\$820,734.67
Current Period Expenditures	\$1,170,953.33
Project Description	This program funds staffing costs for the administration of COVID Birth-to-3 grant funding; Medicaid and FoodShare SNAP eligibility benefit and service delivery changes mandated or authorized under federal COVID legislation; and other Medicaid and FoodShare SNAP initiatives implemented in response to the pandemic
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-Communications**

Project Identification Number	43500 ARPA435COMM
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$11,796,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,712,613.61
Total Cumulative Expenditures	\$8,843,399.82
Current Period Obligations	\$175,031.26
Current Period Expenditures	\$305,931.26
Project Description	This program funds staffing and programmatic costs associated with creating updating and maintaining DHS public-facing COVID-19 related web pages and associated data and content providing COVID-related information and public communication services.
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-Storage And Transportation**

Project Identification Number	43500 ARPAAWAREHSE
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Status To Completion	Completed less than 50%
Adopted Budget	\$2,701,107.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,690,274.75
Total Cumulative Expenditures	\$1,267,406.30
Current Period Obligations	\$1,462.48
Current Period Expenditures	\$290,965.57
Project Description	This program funds warehouse and freight costs related to state's stock of PPE and ventilators.
Does this project include a capital expenditure?	No

**Project Name: Covering Wisconsin**

Project Identification Number	43500 ARPACOVERWI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,961,009.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,438,525.19
Total Cumulative Expenditures	\$1,813,950.68
Current Period Obligations	\$1,880,365.00
Current Period Expenditures	\$255,790.49
Project Description	"This program funds a navigator agency to support outreach, awareness, and enrollment related to health insurance options for Wisconsin residents"
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-Environmental And Occupational Health**

Project Identification Number	43500 ARPAEOH
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$273,197.24
Total Cumulative Expenditures	\$273,197.24

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds staffing costs for industrial hygiene research scientist, epidemiologist, and environmental epidemiologist roles. These positions are dedicated to COVID-19 surveillance programs and providing consultation to employers, local health departments, and the public.
Does this project include a capital expenditure?	No

**Project Name: Health Care Surge Staffing**

Project Identification Number	43500 ARPASRGSTAFF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$45,467,508.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$45,467,508.51
Total Cumulative Expenditures	\$45,467,508.51
Current Period Obligations	(\$178,056.28)
Current Period Expenditures	\$0.00
Project Description	This program supports the Agency Staffing Resource Assistance Service Healthcare facilities can request assistance to mitigate stresses on staffing and subsidize 60 percent of the associated costs of temporary staffing.
Does this project include a capital expenditure?	No

**Project Name: Event Venue and Live Event Small Business Grants**

Project Identification Number	50500 ARPALESM
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$30,853,409.28
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,853,409.28
Total Cumulative Expenditures	\$30,853,409.28
Current Period Obligations	\$159.16
Current Period Expenditures	\$159.16
Project Description	This program assists small businesses that run event venues and provide services for live events. Due to the reduction of live events during the pandemic, businesses and workers in

	this industry suffered considerable financial losses.
Does this project include a capital expenditure?	No

### Project Name: Minor League Sports Team Grants

Project Identification Number	50500 ARPAMINORLGE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$2,792,655.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,792,655.50
Total Cumulative Expenditures	\$2,792,655.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program supports minor league sports teams that experienced lost revenue and closures during the pandemic.
Does this project include a capital expenditure?	No

### Project Name: Movie Theater Grants

Project Identification Number	50500 ARPAMOVTHTR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$10,084,032.08
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,084,032.08
Total Cumulative Expenditures	\$10,084,032.08
Current Period Obligations	\$24.28
Current Period Expenditures	\$24.28
Project Description	This program provides grants to movie theater companies. Movie theaters have experienced significant financial losses during the pandemic with lower sales and closures.
Does this project include a capital expenditure?	No

### Project Name: Summer Camp Grants

Project Identification Number	50500 ARPASUMCAMP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality

Status To Completion	Completed 50% or more
Adopted Budget	\$1,997,717.79
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,997,717.79
Total Cumulative Expenditures	\$1,997,717.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides grant funding to overnight summer camps that faced reduced enrollments and closures during the pandemic.
Does this project include a capital expenditure?	No

### Project Name: COVID-19 Testing

Project Identification Number	00000 ARPATESTING
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$48,906,129.83
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,906,129.83
Total Cumulative Expenditures	\$48,906,129.83
Current Period Obligations	(\$18,748,442.14)
Current Period Expenditures	(\$18,748,442.14)
Project Description	This program provides funding for lab testing and specimen collection, state employee COVID-19 testing, and a testing payment program.
Does this project include a capital expenditure?	No

### Project Name: Broadband Assistance

Project Identification Number	15500_BRDBAND_719
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$66,225.00
Total Cumulative Obligations	\$66,225.00
Total Cumulative Expenditures	\$52,980.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will utilize a Fiber to the Premise service to

Project Description	reach 1 business and 53 residential locations in the town of Big Bend in Rusk county
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### Project Name: Broadband Assistance

Project Identification Number	15500_BRDBAND_762
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$179,048.00
Total Cumulative Obligations	\$179,048.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 4 businesses and 140 residential locations in the town of Foster in Clark county.

### Project Name: Broadband Assistance

Project Identification Number	15500_BRDBAND_724
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$3,625,483.00
Total Cumulative Obligations	\$3,625,483.00
Total Cumulative Expenditures	\$2,828,589.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 93 businesses and 468 residential locations in the towns of Bear Lake, Oak Grove, Sarona, and Cedar Lake in Washburn and Barron counties."

### Project Name: Broadband Assistance

Project Identification Number	15500_BRDBAND_725
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$4,093,321.00
Total Cumulative Obligations	\$4,093,321.00
Total Cumulative Expenditures	\$3,274,656.80
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 24 businesses and 511 residential locations in the towns of Birchwood and Edgewater in Washburn and Sawyer counties.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_726
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$185,530.00
Total Cumulative Obligations	\$185,530.00
Total Cumulative Expenditures	\$185,530.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 9 businesses and 13 residential locations in the towns of Wilson, Cedar Lake, and Birchwood in Washburn, Barron, and Rusk counties."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_727
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$878,700.00
Total Cumulative Obligations	\$878,700.00
Total Cumulative Expenditures	\$878,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 19 businesses and 57 residential locations in the town of Otter Creek in Dunn county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_728
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$4,233,425.00
Total Cumulative Obligations	\$4,233,425.00



Total Cumulative Expenditures	\$1,667,831.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will utilize a Fiber to the Premise service to reach 75 businesses and 690 residential locations in the towns of Sarona, Madge, Beaver Brook, and Long Lake in Washburn county."

**Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_720
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$421,948.00
Total Cumulative Obligations	\$421,948.00
Total Cumulative Expenditures	\$102,463.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 1 businesses and 247 residential locations in the town of Jackson in Burnett county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_721
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$252,264.00
Total Cumulative Obligations	\$252,264.00
Total Cumulative Expenditures	\$201,811.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$201,811.20
Project Description	This project will utilize a Fiber to the Premise service to reach 10 businesses and 152 residential locations in the town of Oakland in Burnett county.

**Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_729
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$349,658.00

Total Cumulative Obligations	\$349,658.00
Total Cumulative Expenditures	\$349,658.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 12 businesses and 187 residential locations in the town of Washington in Vilas county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_730
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$540,057.00
Total Cumulative Obligations	\$540,057.00
Total Cumulative Expenditures	\$169,008.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 17 businesses and 149 residential locations in the town of Lorain in Polk county

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_722
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$76,005.03
Total Cumulative Obligations	\$76,005.03
Total Cumulative Expenditures	\$76,005.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 5 businesses and 184 residential locations in the town of Pleasant Springs in Dane county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_763
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more

Adopted Budget	\$1,060,178.00
Total Cumulative Obligations	\$1,060,178.00
Total Cumulative Expenditures	\$839,827.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$839,827.25
Project Description	This project will utilize a Fiber to the Premise service to reach 78 businesses and 232 residential locations in the town of Washington in Door county.

### **Project Name: Broadband Assistance**

Project Identification Number	15500_BRDBAND_723
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed 50% or more
Adopted Budget	\$144,804.00
Total Cumulative Obligations	\$144,804.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will utilize a Fiber to the Premise service to reach 11 businesses and 69 residential locations in the town of Lafayette in Walworth county.

### **Project Name: Broadband Access Grants**

Project Identification Number	15500 ARPABRDBAND
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,859,015.62
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,008,684.40
Total Cumulative Expenditures	\$1,008,684.40
Current Period Obligations	\$121,351.55
Current Period Expenditures	\$121,351.55
Project Description	This includes remaining project awards and administration costs of the Broadband Access Grants.

### **Project Name: Improving Workforce Training Programs**

Project Identification Number	44500 ARPAAWKTRN
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,351,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,535,215.53
Total Cumulative Expenditures	\$1,074,645.53
Current Period Obligations	\$107,280.77
Current Period Expenditures	\$107,280.77
Project Description	This program improves and expands workforce training efforts, including mobile classrooms, institutional job centers and a labor market information system.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers

### Project Name: Workforce Data Quality Initiative

Project Identification Number	44500 ARPABDQI
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,809,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$397,649.80
Total Cumulative Expenditures	\$397,649.80
Current Period Obligations	\$166,716.54
Current Period Expenditures	\$166,716.54
Project Description	This program funds staff and contractual support to maintain and expand a longitudinal data warehouse. Improved data collection and analysis provides information to improve the State's workforce development programs.
Does this project include a capital expenditure?	No

### Project Name: Worker Advancement Initiative

Project Identification Number	44500 ARPABKADV
Project Expenditure Category	2-Negative Economic Impacts
	2.10-Assistance to Unemployed or Underemployed Workers

Project Expenditure Subcategory	(e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$20,628,570.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,189,182.51
Total Cumulative Expenditures	\$16,366,269.80
Current Period Obligations	\$39,028.56
Current Period Expenditures	\$1,700,632.47
Project Description	This program subsidizes employment and skills training opportunities with local employers for unemployed individuals. These grants are directed to workforce development boards around the state to provide subsidized work to individuals.
Does this project include a capital expenditure?	No

### **Project Name: Worker Connection Program**

Project Identification Number	44500 ARPAWRKCNECT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,426,192.57
Total Cumulative Expenditures	\$6,069,163.94
Current Period Obligations	\$1,038,426.70
Current Period Expenditures	\$792,456.73
Project Description	This program funds career coaches to connect individuals looking to expand their employment opportunities in the post-pandemic economy. The goal is to help them overcome barriers, navigate the workforce system, and match them with employers that ultimately leads to careers with growth potential.
Does this project include a capital expenditure?	No

### **Project Name: Job Center Staffing Resources**

Project Identification Number	44500 ARPJOBCTR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment

	supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,599,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,175,415.09
Total Cumulative Expenditures	\$2,175,415.09
Current Period Obligations	\$251,373.59
Current Period Expenditures	\$251,373.59
Project Description	This program funds staff resources at the States job centers that provide education training employment and business services to workers to address the pandemic impact on the labor market.
Does this project include a capital expenditure?	No

**Project Name: Employment and Training System Application and Upgrades**

Project Identification Number	44500 ARPATRNSYS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$8,386,150.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,182,920.69
Total Cumulative Expenditures	\$3,181,147.67
Current Period Obligations	\$1,207,831.88
Current Period Expenditures	\$1,207,831.88
Project Description	This program improves technology systems for employment and training across the state. This allows for better targeted outreach to match employers and jobseekers.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,527,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations

**Project Name: Unemployment Insurance Modernization**

Project Identification Number	44500 ARPAUIMOD
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery

Status To Completion	Completed less than 50%
Adopted Budget	\$80,828,962.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$44,052,529.74
Total Cumulative Expenditures	\$31,600,970.46
Current Period Obligations	\$13,393,616.20
Current Period Expenditures	\$3,966,670.93
Project Description	This program funds system upgrades to outdated technology used to administer unemployment insurance benefits as the pandemic continues to impact operations and workload.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$76,547,491.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Capital Expenditure Justification	"DWD's modernization effort will be a full-scale modernization that will incrementally build out new modernized components to replace the outdated IT systems to create systems where unemployment claimants, job seekers, and employers can receive services end-to-end without delay or frustration. Modernization will allow staff to administer programs inclusively and efficiently with modern online tools. Up-to-date technology will be adaptable for new or changing programs and customers can easily get the support they need through an automated system or with direct interaction with staff."

**Project Name: DHS COVID Operations-Aging and Disability Resources**

Project Identification Number	43500 ARPAADR
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$575,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$358,256.24
Total Cumulative Expenditures	\$358,256.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds employees managing COVID-related funding under the Older Americans Act and project management resources for the Wisconsin Coalition to End Social Isolation and Loneliness to address mental health and

	other health issues exacerbated by the COVID public health emergency
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-Division of Quality Assurance**

Project Identification Number	43500 ARPADQA
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$7,085,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,798,455.63
Total Cumulative Expenditures	\$3,105,612.78
Current Period Obligations	\$424,813.21
Current Period Expenditures	\$561,080.69
Project Description	"This program funds staffing to support complaint investigations of nursing homes and assisted living facilities and complete related federal and state surveys efforts. centers, and a labor market information system. These resources assist unemployed workers. and training across the state. This allows for better targeted outreach to match employers and jobseekers"
Does this project include a capital expenditure?	No

**Project Name: Safety and Professional Services Customer Support Service Center**

Project Identification Number	16500 ARPADSPSCSC
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$5,943,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,110,566.98
Total Cumulative Expenditures	\$3,585,118.41
Current Period Obligations	\$2,023,644.06
Current Period Expenditures	\$516,578.99
Project Description	This program provides additional resources to the customer service center at the Department of Safety and Professional Services.



Does this project include a capital expenditure?	No
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### **Project Name: Transforming Human Resources Initiative**

Project Identification Number	50500 ARPAHRTRSFRM
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$676,800.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$245,000.00
Current Period Expenditures	\$176,800.00
Project Description	This program provides funding to help the State of Wisconsin redesign human resources structure and processes to improve the delivery of services to employees, customers, and residents.

### **Project Name: DHARMA Workers Compensation System Improvements**

Project Identification Number	50500 ARPADHARMA
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding for upgrades to the Workers Compensation case management system at the Division of Hearings and Appeals.

### **Project Name: Wisconsin Forest Products Cluster Initiative**

Project Identification Number	00000 ARPAPAPER
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$8,160,563.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,160,563.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program creates partnerships with the University of Wisconsin-Stevens Point and Mid-State Technical College to grow the state's paper and forest products industry through research, business development, and worker training.

### Project Name: Public Sector Workforce Initiative

Project Identification Number	00000 ARPAPSWRKFC
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding for public sector workforce capacity initiatives.
Does this project include a capital expenditure?	No

### Project Name: Broadband Intelligence

Project Identification Number	15500 ARPABRDBANDINTEL
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,976,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,976,000.00
Total Cumulative Expenditures	\$2,030,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$955,000.00

Project Description	This program funds mapping and data analysis of broadband availability, need, and opportunity to ensure that future broadband infrastructure investment funding can be more efficiently and effectively deployed.
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**Project Name: Long-Term Care Facility Infection Prevention Control**

Project Identification Number	43500 ARPALTCIPGRT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,800,000.00
Total Cumulative Expenditures	\$2,285,509.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$108,556.66
Project Description	Program providing funding to skilled nursing facilities and other types of long-term care facilities for purposes of making infrastructure improvements and taking other measures that will increase the ability of the facilities to prevent infection
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,800,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities

**Project Name: Great Lakes Inter-Tribal Council Adolescent Recovery and Wellness Center**

Project Identification Number	50500 ARPAGLITC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$1,121,053.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,121,053.00
Project Description	This program helps fund the construction of a 36-bed adolescent recovery and wellness treatment center to provide substance abuse and mental health treatment and services to

	youth ages 13 to 17.
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**Project Name: Secretary of State Improvements**

Project Identification Number	50500 ARPASOSSUPP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$129,314.24
Total Cumulative Expenditures	\$129,314.24
Current Period Obligations	\$58,582.31
Current Period Expenditures	\$58,582.31
Project Description	This project provides resources to facilitate the identification, analysis, and coordination of process improvement initiatives and activities for the Office of the Secretary of State.

**Project Name: Main Street Bounceback Technical Assistance**

Project Identification Number	19200 ARPAMSBTA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$5,364,625.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,364,625.00
Total Cumulative Expenditures	\$16,256.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,256.94
Project Description	This program provides technical assistance counseling and business planning services to Main Street Bounceback Business Grant recipients.
Does this project include a capital expenditure?	No

**Project Name: Targeted Community Projects**

Project Identification Number	50500 ARPATCP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$36,630,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$36,630,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$36,630,000.00
Current Period Expenditures	\$0.00
Project Description	This program supports community projects with a transformative local, regional or statewide impact.

**Project Name: State Public Defender Initiative**

Project Identification Number	55000 ARPASPD
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$11,514,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,106,524.99
Total Cumulative Expenditures	\$5,106,524.99
Current Period Obligations	\$992,040.84
Current Period Expenditures	\$992,040.84
Project Description	This program provides funding for additional resources to support the Wisconsin State Public Defender Office. The initiative responds to the backlog of court cases due to the pandemic
Does this project include a capital expenditure?	No

**Project Name: Safety and Professional Services Website Redesign**

Project Identification Number	16500 ARPADSPSWEB
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds improvements to the Department of Safety and Professional Services' public-facing website to increase the ease and efficiency of use.
Does this project include a capital expenditure?	No

**Project Name: Substance Abuse Prevention Compliance Database**

Project Identification Number	44500 ARPADBSAPPWU
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$277,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$28,848.00
Total Cumulative Expenditures	\$28,848.00
Current Period Obligations	\$28,848.00
Current Period Expenditures	\$28,848.00
Project Description	This project funds creation of a database for tracking compliance with substance abuse prevention requirements on public works and public utility projects to improve the public delivery of programs and perform outreach to stakeholders engaged in such work.

**Project Name: Child Care Counts**

Project Identification Number	43700 ARPACCC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$172,639,628.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$522,000.00
Total Cumulative Expenditures	\$164,903.00
Current Period Obligations	\$522,000.00
Current Period Expenditures	\$164,903.00
Project Description	This program provides assistance to households and individuals by preserving existing child care providers and services, creating incentives for new or expanded services, and increasing access to services for Wisconsin's working families.
Does this project include a capital expenditure?	No

**Project Name: Veteran Housing Recovery Program Initiative**

Project Identification Number	48500 ARPAVHRP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$537,162.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides temporary housing, training, and supportive services to veterans who are homeless or at risk of being homeless to help them obtain permanent housing.

**Project Name: Capitol Police K9 Replacement**

Project Identification Number	50500 ARPADCPK9
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides for the replacement of the Division of Capitol Police's vapor wake K9, which is preparing to retire.

**Project Name: City of Racine Public Safety Video Surveillance Solutions**

Project Identification Number	50500 ARPACCAMS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides for the purchase and implementation of public safety video surveillance solutions with related equipment and software accessories for the City of Racine Police Department.

**Project Name: City of Racine Municipal Operations**

Project Identification Number	50500 ARPACOPERS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding to assist the City of Racine with municipal operations.

**Project Name: Northridge Mall Demolition and Redevelopment Initiative**

Project Identification Number	50500 ARPANRIDGE
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$15,000,000.00
Current Period Expenditures	\$0.00
Project Description	This program is to acquire, secure, and demolish the Northridge Property, including remediation of certain contaminants and hazards, site grading, seeding and construction of a pond, in order to prepare the Northridge Property for further redevelopment. The program is an essential component of the City of Milwaukee's strategy to return the Northridge Property to productive use and



	accelerate economic recovery in the Granville Business Improvement District.
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### **Project Name: Medical Expenses Reserve**

Project Identification Number	00000 ARPAMEDICALRSV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program reserves funding for future medical expense needs related to COVID-19.
Does this project include a capital expenditure?	No

### **Project Name: Public Sector Capacity Reserve**

Project Identification Number	00000 ARPAPSCRESERVE
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program reserves funding for future public sector capacity initiatives.
Does this project include a capital expenditure?	No

### **Project Name: Enhanced Youth Mental Health Services**

Project Identification Number	43500 ARPACHILDRNS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,248,440.00
Total Cumulative Expenditures	\$1,250,079.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program invests in enhancements to youth mental health services and a new pediatric psychology residency program.

**Project Name: Milwaukee County Domestic Violence High Risk Team**

Project Identification Number	43700 ARPADVHRT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$22,108.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,253.00
Project Description	This program invests in domestic violence programming through the Milwaukee County Domestic Violence High Risk Team and the Sojourner Family Peace Center.

**Project Name: Services for Children With High Acuity Needs**

Project Identification Number	43700 ARPAAWAFCA
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,975,303.32
Total Cumulative Expenditures	\$1,886,744.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,147,326.27
Project Description	This program funds enhanced in-community support and programming for children and youth with complex needs.

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**Project Name: Domestic Violence Shelter and Services**

Project Identification Number	43700 ARPADVSS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,701,307.67
Total Cumulative Expenditures	\$383,138.84
Current Period Obligations	\$1,200,000.00
Current Period Expenditures	\$142,933.36
Project Description	This program invests in domestic violence-survivor housing to provide additional basic services funding for shelter providers and to extend an evidence-based and holistic pilot project.

**Project Name: Back to School Supplemental Aid**

Project Identification Number	50500 ARPASCHLAIDS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$74,999,270.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$74,999,270.00
Total Cumulative Expenditures	\$74,999,270.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program distributes flexible funding to school districts and independent charter schools on a per pupil basis.

**Project Name: Behavioral Health Workforce Expansion and Capacity Building Initiative**

Project Identification Number	43500 ARPAWKFCHLTH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,120,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,120,000.00
Total Cumulative Expenditures	\$6,387,243.14
Current Period Obligations	\$27,373.65
Current Period Expenditures	\$2,007,396.11
Project Description	This program consists of several efforts increase the quantity of behavioral health providers entering the profession to help address the shortage of mental health services.

**Project Name: Milwaukee County Medical Examiner and Emergency Medical Center**

Project Identification Number	50500 ARPAMKECO911
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,000,000.00
Total Cumulative Expenditures	\$20,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program supports the construction costs of the Center for Forensic Science and Protective Medicine, which will house the Milwaukee County Medical Examiner's Office and the Milwaukee County Office of Emergency Management.

**Project Name: Natural Resources Conservation Projects**

Project Identification Number	37000 ARPADNRSTWRD
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,537,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds five projects that invest in efforts in conservation, education, and stewardship of the state's natural resources.

**Project Name: Low Income Home Energy Assistance**

Project Identification Number	50500 ARPALIHEAP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$13,434,797.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,434,797.80
Total Cumulative Expenditures	\$13,434,797.80
Current Period Obligations	(\$22,210.15)
Current Period Expenditures	(\$22,210.15)
Project Description	This program supplements existing funding to ensure that low-income households have available assistance to pay for heating costs through Wisconsin Home Energy Assistance Program.
Does this project include a capital expenditure?	No

**Project Name: Dream Up! Child Care Supply-Building Grant Initiative**

Project Identification Number	43700 ARPADREAMUP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$1,344,575.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$293,674.96
Project Description	This program expands existing efforts to provide strategic planning support, funding, and stipends to address child care shortages.

**Project Name: Park Falls Water Main Improvements**

Project Identification Number	50500 ARPAPKFLSWTR
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,750,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,750,000.00
Total Cumulative Expenditures	\$1,750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program makes water infrastructure investments in the City of Park Falls.

**Project Name: PATHS Youth Services**

Project Identification Number	43700 ARPAPATHS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$354,000.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$73,636.26
Project Description	This program provides funding to Permanent Connections, Academics, Training and Employment, Housing Social and Emotional Well-being (PATHS) that prepares youth from out-of-home care for successful adulthood.

**Project Name: HEAB Information Technology Modernization Program**

Project Identification Number	23500 ARPAHEABIT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,180,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,180,000.00
Total Cumulative Expenditures	\$1,173,293.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$612,760.74
Project Description	This program funds technology upgrades to the Higher Education Aids Board's financial aid system.

**Project Name: Maternal and Child Health Initiative Program**

Project Identification Number	43500 ARPAAWMIH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$16,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,343,754.88
Total Cumulative Expenditures	\$644,310.89
Current Period Obligations	(\$1,565,530.07)
Current Period Expenditures	(\$906,057.73)
Project Description	This program funds efforts to improve maternal and child health outcomes through grant programs and partnerships.

**Project Name: Well Compensation Grant Program**

Project Identification Number	37000 ARPAAWELLCOMP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,021,968.73
Total Cumulative Expenditures	\$2,919,973.20
Current Period Obligations	\$1,350,695.04
Current Period Expenditures	\$1,285,485.75
Project Description	This program provides funding to support the replacement, reconstruction, treatment, or abandonment of private wells facing contaminants such as nitrate, E. coli, and arsenic.

**Project Name: City of Racine Blueprint for Peace Initiative**

Project Identification Number	50500 ARPACPEACE
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$715,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00

Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds efforts to reduce violence in Racine through a public-health approach.

**Project Name: Homeless Case Management Services**

Project Identification Number	50500 ARPAHCMS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$416,211.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$147,149.45
Project Description	This program provides funding to homeless case management services and the State Shelter Subsidy Grant Program and to help Wisconsinites experiencing homelessness and the shelters that serve them.

**Project Name: Keep Wisconsin Warm Fund**

Project Identification Number	50500 ARPAKWFF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,296.38
Project Description	This program provides funding to the Keep Wisconsin Warm/Cool Fund for crisis energy assistance.

**Project Name: UW System Tuition Freeze**

Project Identification Number	28500 ARPATUITION
Project Expenditure Category	6-Revenue Replacement



Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$25,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000,000.00
Total Cumulative Expenditures	\$25,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding to the University of Wisconsin System so that in-state tuition costs can remain constant through the state's biennial budget.

### Project Name: Meat Talent Development Program

Project Identification Number	11500 ARPAMEATTLNT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,110,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,823,738.49
Total Cumulative Expenditures	\$835,818.71
Current Period Obligations	\$383.88
Current Period Expenditures	\$271,618.65
Project Description	This program invests in meat processing training programs to help build a worker pipeline and mitigate limitations in meat processing capacity.
Does this project include a capital expenditure?	No

### Project Name: Security Personnel Add-on Pay

Project Identification Number	00000 ARPASECURITYPAY
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$13,901,451.47
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,901,451.47

Total Cumulative Expenditures	\$13,901,451.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds a per-hour salary increase for Department of Health Services (DHS) facility staff in security classifications to improve recruitment and retention of employees in these positions and reduce overall vacancy rates.
Does this project include a capital expenditure?	No

**Project Name: Emergency Medical Services Investment**

Project Identification Number	43500 ARPAEMS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$45,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$45,000,000.00
Total Cumulative Expenditures	\$43,178,014.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$915,266.57
Project Description	This program invests in EMS providers statewide through grants for both public and private ambulance service providers.

**Project Name: Get Kids Ahead K-12 Mental Health Initiative**

Project Identification Number	50500 ARPAGKABHVHLTH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$31,973,590.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$31,413,928.60
Total Cumulative Expenditures	\$31,330,302.60
Current Period Obligations	\$89,625.92
Current Period Expenditures	\$89,625.92
Project Description	This program allocates grants to school districts on a per pupil basis with an award floor to provide school-based mental health services for K-12 students.

**Project Name: UW System Student Mental Health Support**

Project Identification Number	28500 ARPAMNTLHLTH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$2,800,763.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program expands mental health offerings for students within the University of Wisconsin System through telehealth counseling and mental health support staff.

**Project Name: Equal Rights Division ALJs and IT**

Project Identification Number	44500 ARPAWDERD
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$4,087,850.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,142,988.61
Total Cumulative Expenditures	\$2,142,988.61
Current Period Obligations	\$276,487.07
Current Period Expenditures	\$276,487.07
Project Description	This program funds the Department of Workforce Development Equal Rights Division and its administrative and IT needs related to hearing and mediation services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,659,950.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations

**Project Name: Assistant District Attorney Initiative**

Project Identification Number	47500 ARPADAI
	3-Public Health-Negative Economic Impact: Public Sector

Project Expenditure Category	Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$8,604,824.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,848,810.32
Total Cumulative Expenditures	\$3,848,660.57
Current Period Obligations	\$734,962.94
Current Period Expenditures	\$734,962.94
Project Description	This program provides staffing and resources to hire assistant district attorneys to address existing caseloads and court backlogs.
Does this project include a capital expenditure?	No

**Project Name: Just Recovery for Racial Equity**

Project Identification Number	28500 ARP AJRRE
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$68,470.01
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$68,470.01
Total Cumulative Expenditures	\$68,470.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding to mobilize community based organizations and local residents to develop and coordinate with local public organizations to mitigate the adverse impact of COVID-19 on racial and ethnic minority populations.

**Project Name: Part-Time Criminal Justice-Law Enforcement Academy**

Project Identification Number	29200 ARPA ACADEMY
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$625,000.00
Total Cumulative Expenditures	\$230,575.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$70,977.98
Project Description	This program supports part-time police academy programs through the Wisconsin Technical College System.
Does this project include a capital expenditure?	No

**Project Name: Civil Legal Services**

Project Identification Number	43700 ARPAWISTAF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$8,064,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,003,805.51
Total Cumulative Expenditures	\$4,347,121.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$992,624.72
Project Description	This program funds civil legal aid interventions to persons facing foreclosure, eviction, and other housing-related problems due to COVID-19; needing legal assistance to access unemployment benefits, workforce opportunities, or health coverage; or still struggling with other economic hardships related to the pandemic.

**Project Name: Milwaukee Criminal Justice and Community Safety**

Project Identification Number	50500 ARPASAFECOMMUNITIES
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,752,006.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,752,006.00
Total Cumulative Expenditures	\$10,752,006.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds criminal justice and community safety initiatives in the City and County of Milwaukee, including 911 crisis call diversion, road safety redesigns, and

	expanded pretrial supervision.
Does this project include a capital expenditure?	No

**Project Name: Comprehensive Health and Wellness Initiative**

Project Identification Number	46500 ARPAWINGCHWI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,907,228.15
Total Cumulative Expenditures	\$2,517,008.12
Current Period Obligations	\$273,476.30
Current Period Expenditures	\$322,801.97
Project Description	This program invests in mental health support programs through the Wisconsin National Guard's Comprehensive Wellness Office.

**Project Name: Meat and Poultry Supply Chain Resiliency Program**

Project Identification Number	11500 ARPAMEATPROC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,070,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,963,172.75
Total Cumulative Expenditures	\$4,130,617.74
Current Period Obligations	(\$261.47)
Current Period Expenditures	\$760,863.96
Project Description	This program supports the growth of Wisconsin's meat processing industry and improves the long-term viability of the state's livestock industry by offering competitive reimbursement grants that grow or develop meat and poultry processing facilities and rendering businesses' harvest or throughput capacity, improve production or profitability, or help address capacity or production bottlenecks and challenges.
Does this project include a capital expenditure?	No

**Project Name: Concordia 27**

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Project Identification Number	50500 ARPACONCRD27
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program invests funding to convert a vacant building into a multi-faceted community center in Milwaukee's Near West Side.

**Project Name: Increased Utility Cost Initiative**

Project Identification Number	00000 ARPAUTIL
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,739,204.18
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,739,204.18
Total Cumulative Expenditures	\$1,739,204.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program covers unexpected increases to the State's utility costs.

**Project Name: Tribal and Local Law Enforcement Agency Initiative**

Project Identification Number	50500 ARPALAWENF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$22,252,059.06
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$22,252,059.06
Total Cumulative Expenditures	\$14,310,529.50

Current Period Obligations	\$0.00
Current Period Expenditures	\$8,231,053.10
Project Description	This program provides grants to Tribal and local law enforcement agencies to address the unique needs facing their communities.

### **Project Name: Victim Services Initiative**

Project Identification Number	45500 ARPAVSI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$20,375,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,334,691.59
Total Cumulative Expenditures	\$7,337,250.38
Current Period Obligations	\$101,951.26
Current Period Expenditures	\$2,052,099.05
Project Description	This program provides grant funding to support victim services. Programs across the state and the Wisconsin Coalition Against Sexual Assault have additional resources to meet increased demand during the pandemic.
Does this project include a capital expenditure?	No

### **Project Name: Multifamily Housing**

Project Identification Number	49000 ARPAAWHEDAHS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000,000.00
Total Cumulative Expenditures	\$25,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program helps fill financing gaps due to rising construction costs, interest rate increases, and supply chain delays in multifamily housing projects across Wisconsin.
Does this project include a capital expenditure?	No

### **Project Name: Economic Impact Assistance Reserve**



Project Identification Number	00000 ARP AEI ARSV
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program reserves funding for future economic impact assistance needs related to COVID-19.
Does this project include a capital expenditure?	No

**Project Name: Wisconsin Eye**

Project Identification Number	50500 ARP AWISEYE
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program invests in Wisconsin Eye, the state's nonprofit public affairs network.

**Project Name: Milwaukee County Mental Health Emergency Center**

Project Identification Number	43500 ARP AMMHEC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$4,500,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program supports a joint venture between Milwaukee County and the county's four health systems for a new mental health emergency center. The center offers comprehensive mental health services, trains healthcare professionals, and provides job opportunities.
Does this project include a capital expenditure?	No

**Project Name: Project Resiliency**

Project Identification Number	43500 ARPAWUCMAA
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,784,214.51
Total Cumulative Expenditures	\$1,374,319.51
Current Period Obligations	(\$59,402.30)
Current Period Expenditures	\$284,724.99
Project Description	This program supports Project Resiliency, an initiative of Wisconsin United Coalition of Mutual Assistance Association to provide mental health services. Demand for such services has increased during the pandemic.
Does this project include a capital expenditure?	No

**Project Name: Reallocated Victim Support Initiative**

Project Identification Number	50500 ARPAVSI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides grant funding to support victim services. Programs across the state and the Wisconsin Coalition Against Sexual Assault have additional resources to meet increased demand during the pandemic.

Does this project include a capital expenditure?	No
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**Project Name: Violence Prevention Initiative**

Project Identification Number	50500 ARPAVPI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$26,555,224.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,441,511.00
Total Cumulative Expenditures	\$10,534,953.88
Current Period Obligations	\$1,025.82
Current Period Expenditures	\$636,633.06
Project Description	This program supports the Medical College of Wisconsin's Violence Prevention Project, the City of Milwaukee's Office of Violence Prevention, and summer youth programming and job training opportunities in Milwaukee in collaboration with Employ Milwaukee, the city of Milwaukee, Milwaukee Public Library (MPL), and Milwaukee Public Schools (MPS). The initiative responds to the uptick in violence and trauma during the pandemic by using public health-based solutions.
Does this project include a capital expenditure?	No

**Project Name: Local And Tribal Health Department Response And Recovery Support**

Project Identification Number	43500 ARPALTHD
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$58,460,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$58,400,000.00
Total Cumulative Expenditures	\$25,344,680.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,398,937.00
Project Description	This program funds public health departments and their efforts to address the COVID-19 public health emergency through various eligible activities.
Does this project include a capital expenditure?	No

**Project Name: Ventilators Assistance (DHS)**

Project Identification Number	43500 ARPAVENTILAT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$7,523,530.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,523,530.00
Total Cumulative Expenditures	\$7,523,530.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program provides funding for the periodic maintenance and servicing of the State's supply of ventilators to ensure ongoing availability for use by medical facilities and retain their financial value.
Does this project include a capital expenditure?	No

**Project Name: DHS COVID Operations-Office Of Health Informatics**

Project Identification Number	43500 ARPAOHI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$375,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$235,281.15
Total Cumulative Expenditures	\$235,281.15
Current Period Obligations	\$275.24
Current Period Expenditures	\$275.24
Project Description	"This program funds staffing costs for employees of the state health department that manage and administer data and information technology associated with providing timely, accurate, and accessible information related to the COVID-19 pandemic, including but not limited to data systems managers, help desk support, IT systems trainers, and data analysts."
Does this project include a capital expenditure?	No

**Project Name: Food Security Grants**

Project Identification Number	11500 ARPAFOOD
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$45,030,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$44,930,759.59
Total Cumulative Expenditures	\$44,930,759.59
Current Period Obligations	(\$83,505.12)
Current Period Expenditures	\$3,462,936.61
Project Description	The program aims to reduce food insecurity by supporting the state's two largest hunger relief organizations. The funding is used to purchase food as well as make investments in storage, distribution, and transportation capacities.

**Project Name: Safety and Professional Services Licensing**

Project Identification Number	16500 ARPADSPSLIC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$7,037,417.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,967,430.29
Total Cumulative Expenditures	\$6,553,519.94
Current Period Obligations	(\$14,033.80)
Current Period Expenditures	\$269,936.75
Project Description	This program funds system upgrades to the State's occupational licensure review and adjudication process by automating tasks and improving customer service.

**Project Name: Main Street Bounceback Business Grants**

Project Identification Number	19200 ARPAMSBB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed 50% or more
Adopted Budget	\$96,992,385.11
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$96,992,385.11
Total Cumulative Expenditures	\$96,992,385.11
Current Period Obligations	(\$79,364.89)
Current Period Expenditures	\$0.00
Project Description	This program provides grants to new or existing businesses and non-profit organizations moving into vacant properties to revitalize Wisconsin's downtowns and commercial corridors. Funds can be used to pay leases or mortgages, operational expenses and other business costs related to the newly opened location.
Does this project include a capital expenditure?	No

### **Project Name: Transit Services Investment**

Project Identification Number	39500 ARPATransIT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$25,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000,000.00
Total Cumulative Expenditures	\$25,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program helps restore funding to transit systems in the city of Madison and Milwaukee County. Transit providers have lost farebox revenue during the pandemic due decreased ridership.

### **Project Name: Wisconsin State Crime Laboratories**

Project Identification Number	45500 ARPACRIMELAB
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,848,252.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,786,877.52
Total Cumulative Expenditures	\$6,016,583.72
Current Period Obligations	\$1,145,112.65
Current Period Expenditures	\$991,630.50
	This program supplements existing funding for the State's

Project Description	crime laboratories that provide forensic science testing, responding to the need for workflow changes and safe operation amidst the pandemic.
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### Project Name: Legal Services Initiative

Project Identification Number	45500 ARPALEGALSV
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$939,919.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$208,633.63
Total Cumulative Expenditures	\$206,662.12
Current Period Obligations	\$20,566.31
Current Period Expenditures	\$18,594.80
Project Description	This program increases funding for consumer and environmental legal protection, and the prosecution of domestic violence and crimes against vulnerable adults.

### Project Name: School Safety Resource Center

Project Identification Number	45500 ARPAOSSRC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,214,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,888,682.57
Total Cumulative Expenditures	\$1,888,682.57
Current Period Obligations	\$314,973.58
Current Period Expenditures	\$412,308.58
Project Description	This program funds the continuation of the School Safety Resource Center that helps address threats of violence and provides referrals to mental health services in collaboration with school districts and first responders. These resources respond to the fact that the pandemic has negatively affected the mental health of school-age children.

### Project Name: Destination Marketing Organization Grants

Project Identification Number	50500 ARPADMO
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$15,020,031.77
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,020,031.77
Total Cumulative Expenditures	\$15,020,031.77
Current Period Obligations	\$0.79
Current Period Expenditures	\$0.79
Project Description	This program provides grants to Destination Marketing Organizations that promote tourism in a specified area. Recipients include tourism, convention, and event organizations that saw decreases in visitors or cancelled events due to the pandemic, resulting in financial losses.

**Project Name: Healthcare Infrastructure Capital Investment Grants**

Project Identification Number	50500 ARPAHLTHINF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$100,445,854.44
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,303,414.60
Total Cumulative Expenditures	\$47,495,970.41
Current Period Obligations	\$7,692.29
Current Period Expenditures	\$6,364,484.33
Project Description	This program aims to reduce healthcare disparities for individuals living in qualified census tracts or other populations disproportionately affected by the pandemic, by providing grants to local and Tribal governments and non-profit healthcare organizations. Grantees would be able to invest in capital projects that specifically support increasing access to healthcare for low income, uninsured, and underserved communities, and the ability to address future pandemic response needs.

**Project Name: Equitable Recovery Grants**

Project Identification Number	50500 ARPAERG
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$88,928,860.91



Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,879,973.23
Total Cumulative Expenditures	\$48,362,427.42
Current Period Obligations	\$48,045.73
Current Period Expenditures	\$4,749,149.61
Project Description	The purpose of this program is to assist community-based organizations providing services or programming aimed at increasing equity and eliminating disparities in health, early childhood development, education, economic support, housing, and environmental justice in qualified census tracts or communities disproportionately impacted by the COVID-19 pandemic.

### **Project Name: Neighborhood Investment Fund Grants**

Project Identification Number	50500 ARPANIF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$234,967,338.41
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$234,922,523.76
Total Cumulative Expenditures	\$99,089,422.46
Current Period Obligations	\$25,346.76
Current Period Expenditures	\$13,710,066.61
Project Description	This program funds competitive grants to local and Tribal governments for capital-focused projects that help their communities to deliver innovative public services, including new or improved facilities. These investments help neighborhoods recover from the pandemic and address equity gaps.

### **Project Name: Tourism Capital Grants**

Project Identification Number	50500 ARPATRSMCAP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$22,095,006.29
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$22,057,002.47
Total Cumulative Expenditures	\$15,533,013.14

Current Period Obligations	\$5,668.30
Current Period Expenditures	\$73,305.48
Project Description	This program provides competitive grants to local governments and tourism entity non-profits to make tourism-related investments with substantial capital components. The goal is to help promote, maintain, or bolster Wisconsin tourism while emphasizing pandemic recovery and sustainability.

### **Project Name: Hotel and Lodging Grants**

Project Identification Number	56600 ARPALODGING
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$72,275,742.55
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$72,275,742.55
Total Cumulative Expenditures	\$72,275,742.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program distributes funding to members of Wisconsin's hotel and lodging industry. The support helps offset pandemic-incurred financial losses and maintain jobs across the state.
Does this project include a capital expenditure?	No

### **Project Name: Wisconsin Small Business Grants**

Project Identification Number	56600 ARPASBG
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$88,434,971.63
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,434,971.63
Total Cumulative Expenditures	\$88,434,971.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program supports small business relief. This set of businesses have been hard hit by the pandemic and are key to Wisconsin making a strong economic recovery.
Does this project include a capital expenditure?	No

**Project Name: COVID-19 Testing Reserve**

Project Identification Number	00000 ARPATESTINGRSV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program reserves funding for future testing needs related to COVID-19.
Does this project include a capital expenditure?	No

**Project Name: Department of Tourism Marketing**

Project Identification Number	38000 ARPATOURISM
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,288,236.43
Total Cumulative Expenditures	\$7,208,584.63
Current Period Obligations	\$111,321.31
Current Period Expenditures	\$707,974.28
Project Description	This program provides amounts to the Wisconsin Department of Tourism to support its marketing and outreach, which is intended to result in broad benefits to the state's tourism, travel, and entertainment industries.

**Project Name: Administrative and Operations Expenses**

Project Identification Number	00000 ARPASTATEOPS
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$20,756,042.62
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,755,352.54
Total Cumulative Expenditures	\$7,308,259.92
Current Period Obligations	\$846,340.14
Current Period Expenditures	\$1,132,022.97
Project Description	This program funds operations, including contract administration, project management, fiscal oversight, procurement, and reporting.

**Project Name: Diverse Business Investment Grants**

Project Identification Number	50500 ARPADIVINVEST
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$42,224,312.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$42,200,217.62
Total Cumulative Expenditures	\$29,905,043.09
Current Period Obligations	\$5,459.18
Current Period Expenditures	\$1,300,359.18
Project Description	This program provides funding to Community Development Financial Institutions (CDFIs) to support grants and forgivable loans to small businesses, particularly those in qualified census tracts or areas disproportionately impacted by the COVID-19 pandemic. These businesses have been both severely distressed by the economic effects of COVID-19 and have historically had difficulty accessing the credit and capital necessary to recover.

**Project Name: Diverse Business Assistance Grants**

Project Identification Number	50500 ARPADIVASSIST
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$73,674,707.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$73,606,123.13
Total Cumulative Expenditures	\$33,904,078.63
Current Period Obligations	\$20,311.19
Current Period Expenditures	\$5,054,873.02

Project Description	This program provides financial support to chambers of commerce and other collaboratives that provide technical assistance and services to businesses owned by members of communities disproportionately affected by the coronavirus pandemic. These grants will encourage more business development in affected communities and ensure adequate support as they navigate the pandemic recovery economy.
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### **Project Name: Wisconsin Historical Society Reopening**

Project Identification Number	24500 ARPAWHS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program supports the Wisconsin Historical Society in its efforts to reopen museums and historical sites that closed due to the pandemic.

### **Project Name: (Cancelled) Unemployment Insurance Administration**

Project Identification Number	44500 ARPAUIADMN
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides additional funding for staff and operational resources to administer unemployment insurance benefits.
Does this project include a capital expenditure?	No

### **Project Name: Pandemic Response and Recovery Reserve**

Project Identification Number	00000 ARPARESERVE
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program reserves funding for future pandemic response and recovery needs related to COVID-19.

**Project Name: Unannounced American Rescue Plan Act Programs**

Project Identification Number	00000 ARPAUNANNOUNCED
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$86,947,228.28
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program includes funding for American Rescue Plan Act programs pending announcement.

**Project Name: Beyond the Classroom Grants**

Project Identification Number	50500 ARPAOUTSCHL
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$48,246,344.05
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,246,344.05
Total Cumulative Expenditures	\$48,222,162.50
Current Period Obligations	(\$75,950.42)
Current Period Expenditures	\$33.38
	This program provides funding to non-profit organizations

Project Description	that offer educational and support services to children between 5 and 17 years old. Funding is used to increase enrollment capacity, additional learning opportunities, and increased mental health supports.
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### Project Name: Workforce Innovation Grants

Project Identification Number	50500 ARPAWRKFCINV
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$133,084,939.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$129,987,052.86
Total Cumulative Expenditures	\$56,459,303.30
Current Period Obligations	\$78,595.90
Current Period Expenditures	\$6,488,337.79
Project Description	This program's goal is to help solve the most pressing workforce challenges at the regional level, through financially supporting collaborative, sustainable and innovative pandemic-recovery plans developed by regional organizations. This two-round program encourages the development of leading-edge, long-term solutions that enable businesses to find workers and empower those workers to prepare for and connect to family-supporting careers in their regions.
Does this project include a capital expenditure?	No

### Project Name: Safe Shelter and Homelessness Grants

Project Identification Number	50500 ARPASSHG
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$7,221,313.96
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,795,040.96
Total Cumulative Expenditures	\$6,201,125.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$220,241.44
Project Description	This program provides additional financial resources to homeless shelters, domestic abuse shelters, and youth homelessness and runaway centers as a supplement to an existing grant program. The funding helps mitigate unsafe housing situations exacerbated by the pandemic.

Does this project include a capital expenditure?	No
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# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$27,016,528,000.00
Growth Adjustment Used	7.90%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$1,458,919,287.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$27,691,914,425.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$1,458,919,287.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to the government services category to fund a variety of projects constituting services provided by Wisconsin's state government.

### 2021

Actual General Revenue	\$30,893,011,844.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to the government services category to fund a variety of projects constituting services provided by Wisconsin's state government.

### 2022

Actual General Revenue	\$31,457,659,698.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement	Revenue replacement funds were allocated to the government services category to fund a variety of projects

funds were allocated to government services

constituting services provided by Wisconsin's state government.

**2023**

Actual General Revenue	\$32,860,998,948.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to the government services category to fund a variety of projects constituting services provided by Wisconsin's state government.

## Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	Yes
Is the aggregate value of your revenue-reducing covered change(s) for the requested fiscal year less than the de minimis?	No
Do you have a reduction in net tax revenue for the requested fiscal year, meaning that actual tax revenue for the requested fiscal year is less than baseline tax revenue?	No

### Revenue-Reducing Covered Changes

Name of Revenue-Reducing Covered Change	Value of Revenue-Reducing Covered Change	Fiscal Year
Reduction in 3rd Marginal Tax Rate From 6.27% to 5.3%	\$1,019,200,000.00	2022
Reduction in 3rd Marginal Tax Rate From 6.27% to 5.3%	\$994,300,000.00	2023
Reduction in 3rd Marginal Tax Rate From 6.27% to 5.3%	\$994,300,000.00	2024
Reduction in 3rd Marginal Tax Rate From 6.27% to 5.3%	\$994,300,000.00	2025
Reduction in 3rd Marginal Tax Rate From 6.27% to 5.3%	\$994,300,000.00	2026
Reduction in 3rd Marginal Tax Rate From 6.27% to 5.3%	\$994,300,000.00	2027
Child and Dependent Care Credit	\$9,800,000.00	2023
Child and Dependent Care Credit	\$9,800,000.00	2024
Child and Dependent Care Credit	\$9,800,000.00	2025
Child and Dependent Care Credit	\$9,800,000.00	2026
Child and Dependent Care Credit	\$9,800,000.00	2027
Armed Forces Active Duty Pay Exemption	\$20,200,000.00	2022
Armed Forces Active Duty Pay Exemption	\$20,200,000.00	2023
Armed Forces Active Duty Pay Exemption	\$20,200,000.00	2024
Armed Forces Active Duty Pay Exemption	\$20,200,000.00	2025
Armed Forces Active Duty Pay Exemption	\$20,200,000.00	2026
Armed Forces Active Duty Pay Exemption	\$20,200,000.00	2027
AmeriCorps Education Award Deduction	\$136,000.00	2022
AmeriCorps Education Award Deduction	\$136,000.00	2023
AmeriCorps Education Award Deduction	\$136,000.00	2024
AmeriCorps Education Award Deduction	\$136,000.00	2025
AmeriCorps Education Award Deduction	\$136,000.00	2026
AmeriCorps Education Award Deduction	\$136,000.00	2027

Refundable Research Credit Expansion	\$2,300,000.00	2022
Refundable Research Credit Expansion	\$9,200,000.00	2023
Refundable Research Credit Expansion	\$9,200,000.00	2024
Refundable Research Credit Expansion	\$9,200,000.00	2025
Refundable Research Credit Expansion	\$9,200,000.00	2026
Refundable Research Credit Expansion	\$9,200,000.00	2027
Sales Tax Exemption for Sweetened Dried Fruit	\$400,000.00	2022
Sales Tax Exemption for Sweetened Dried Fruit	\$500,000.00	2023
Sales Tax Exemption for Sweetened Dried Fruit	\$500,000.00	2024
Sales Tax Exemption for Sweetened Dried Fruit	\$500,000.00	2025
Sales Tax Exemption for Sweetened Dried Fruit	\$500,000.00	2026
Sales Tax Exemption for Sweetened Dried Fruit	\$500,000.00	2027
Federalizing Capital Loss Deduction	\$4,300,000.00	2023
Federalizing Capital Loss Deduction	\$17,100,000.00	2024
Federalizing Capital Loss Deduction	\$17,100,000.00	2025
Federalizing Capital Loss Deduction	\$17,100,000.00	2026
Federalizing Capital Loss Deduction	\$17,100,000.00	2027
Sales Tax Exemption for Entertainment Admission Sales by Nonprofit Orgs	\$25,300.00	2022
Sales Tax Exemption for Entertainment Admission Sales by Nonprofit Orgs	\$50,600.00	2023
Sales Tax Exemption for Entertainment Admission Sales by Nonprofit Orgs	\$50,600.00	2024
Sales Tax Exemption for Entertainment Admission Sales by Nonprofit Orgs	\$50,600.00	2025
Sales Tax Exemption for Entertainment Admission Sales by Nonprofit Orgs	\$50,600.00	2026
Sales Tax Exemption for Entertainment Admission Sales by Nonprofit Orgs	\$50,600.00	2027
Increased Licensed Motor Vehicle Fuel Supplier Administrative Allowance	\$3,800,000.00	2022
Increased Licensed Motor Vehicle Fuel Supplier Administrative Allowance	\$5,400,000.00	2023
Increased Licensed Motor Vehicle Fuel Supplier Administrative Allowance	\$5,400,000.00	2024
Increased Licensed Motor Vehicle Fuel Supplier Administrative Allowance	\$5,400,000.00	2025
Increased Licensed Motor Vehicle Fuel Supplier Administrative Allowance	\$5,400,000.00	2026
Increased Licensed Motor Vehicle Fuel Supplier Administrative Allowance	\$5,400,000.00	2027
Bottom Rate Reductions: 1st Bracket 3.54% to 3.50% & 2nd Bracket 4.65% to 4.40%	\$86,800,000.00	2024
Bottom Rate Reductions: 1st Bracket 3.54% to		

3.50% & 2nd Bracket 4.65% to 4.40%	\$87,800,000.00	2025
Bottom Rate Reductions: 1st Bracket 3.54% to 3.50% & 2nd Bracket 4.65% to 4.40%	\$87,800,000.00	2026
Bottom Rate Reductions: 1st Bracket 3.54% to 3.50% & 2nd Bracket 4.65% to 4.40%	\$87,800,000.00	2027
Exclusion of Certain Commercial Loans	\$35,900,000.00	2024
Exclusion of Certain Commercial Loans	\$29,300,000.00	2025
Exclusion of Certain Commercial Loans	\$29,300,000.00	2026
Exclusion of Certain Commercial Loans	\$29,300,000.00	2027
Modification of Gross Receipts from Trading Assets	\$3,500,000.00	2024
Modification of Gross Receipts from Trading Assets	\$3,500,000.00	2025
Modification of Gross Receipts from Trading Assets	\$3,500,000.00	2026
Modification of Gross Receipts from Trading Assets	\$3,500,000.00	2027
Sales Tax Retailer's Discount	\$15,500,000.00	2024
Sales Tax Retailer's Discount	\$21,100,000.00	2025
Sales Tax Retailer's Discount	\$21,100,000.00	2026
Sales Tax Retailer's Discount	\$21,100,000.00	2027
Cigarette Tax Stamp Discount Rate	\$1,400,000.00	2024
Cigarette Tax Stamp Discount Rate	\$1,800,000.00	2025
Cigarette Tax Stamp Discount Rate	\$1,800,000.00	2026
Cigarette Tax Stamp Discount Rate	\$1,800,000.00	2027
Increase Refundable Portion of Research Credit	\$0.00	2024
Increase Refundable Portion of Research Credit	\$3,500,000.00	2025
Increase Refundable Portion of Research Credit	\$13,800,000.00	2026
Increase Refundable Portion of Research Credit	\$13,800,000.00	2027

### Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$1,043,886,600.00
Enter Baseline Revenue	\$23,123,409,926.00
De Minimis Threshold	\$231,234,099.26
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	4.514%

### Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	\$23,123,409,926.00
Actual Tax Revenue	\$24,255,816,341.00
Reduction in Net Tax Revenue: Baseline Revenue minus	-\$1,132,406,415.00

Actual Tax Revenue	
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## Revenue Reduction Cap

Reduction in Net Tax Revenue	\$0.00
Aggregate Value of revenue-reducing covered changes minus (total of (aggregate value of revenue-increasing changes + aggregate value of covered spending cuts)	\$0.00
Revenue Reduction Cap	\$0.00

## Overview

Total Obligations	\$2,091,917,175.88
Total Expenditures	\$1,472,423,897.36
Total Adopted Budget	\$2,533,160,626.50
Total Number of Projects	217
Total Number of Subawards	1002
Total Number of Expenditures	2581

## Certification

Authorized Representative Name	COLLEEN HOLTAN
Authorized Representative Telephone	
Authorized Representative Title	Director, Bureau of Financial Management
Authorized Representative Email	<a href="mailto:colleen.holtan@wisconsin.gov">colleen.holtan@wisconsin.gov</a>
Submission Date	3/25/2024 10:23 PM